



Heartland International Mission APR - 2009 FINANCIAL SUMMARY YTD

	Income	Expenses	Balance	Narrative Comments
Budget:				
Teacher Salary: Centro	\$8,800.00	\$5,868.00	\$2,932.00	
Teacher Salary: Cerna	\$3,850.00	\$2,568.00	\$1,282.00	
Collections:				
Micro Loan	\$4,100.00	\$0.00	\$4,100.00	
Water Project	\$250.00	\$0.00	\$250.00	
Slow Sand Water Filter	\$1,798.23	\$0.00	\$1,798.23	
College Scholarships	\$5,900.00	\$450.00	\$5,450.00	
General Scholarships	\$755.00	\$0.00	\$755.00	
School Building	\$0.00	\$0.00	\$0.00	
General Contributions	\$5,909.14	\$1,722.42	\$4,186.72	
Our Fathers World	\$8,174.31	\$1,427.30	\$6,747.01	
Teacher Salary	\$3,750.00	\$0.00	\$3,750.00	
TOTAL:	\$43,286.68	\$12,035.72	\$31,250.96	

Recent Transactions	Date	Amount
Expenses:		
Cerna Teacher Salary		\$2,934.00
Centro Teacher Salary		\$1,284.00
Scholarship for Yanera		\$300.00

Breakdown of Expenses

